



To:	The Police & Crime Panel for Sussex
From:	The Police & Crime Commissioner for Sussex
Subject:	Sussex Police & Crime Commissioner Annual Report
Date:	27 June 2014
Recommendations:	That the Police and Crime Panel note and comment on the content of the report

1.0 Introduction

- 1.1 This report provides an update on performance against the priorities, objectives and measures set out in the Police & Crime Plan for the period 1 April 2013 to 31 March 2014.
- 1.2 The report also provides information relating to additional progress made by the Commissioner in terms of collaboration between Sussex and Surrey, Estates Strategy, Safer in Sussex Community Fund and policing Precept.
- 1.3 In addition, the Financial Outturn Report for 2013/2014 is included in the Annual Report.

2.0 Performance against the Police & Crime Plan

- 2.1 The Commissioner refreshed the Police & Crime Plan on 2 April 2014. The four priority areas that the Plan is structure around remain unchanged; Crime & Community Safety, Public Confidence, Victim Focus and Value for Money.
- 2.2 The changes to the Plan reflected the recommendations made by the Police & Crime Panel Working Group.
- 2.3 The achievements against the objectives and performance against the measures are summarised under each of the priority areas.

3.0 Additional Progress Made

- 3.1 The progress made by the Commissioner relating to collaboration, Estates Strategy, Safer in Sussex Community Fund and the policing Precept are all detailed in the report. Highlights include the following:
 - ✓ Sussex & Surrey Collaboration – Agreed a joint collaborative vision setting out how the two forces will work together.
 - ✓ Estates Strategy – Progress made against the £20m investment programme to improve the accessibility and visibility of neighbourhood policing.
 - ✓ Safer in Sussex Community Fund – Summary of the applications received, successful projects and grant amounts awarded.
 - ✓ Policing Precept – Re-evaluation of the funding and timescales for the delivery of the investments.

4.0 Financial Outturn Report

- 4.1 The Financial Outturn Report for the year ended 31 March 2014 is included as Appendix to the Annual Report.

Recommended – that the Police & Crime Panel note and comment the content of the Report.

Mark Streater
Chief Executive & Monitoring Officer,
Office of Police & Crime Commissioner for Sussex